

# Bachelor of Science in Environmental Science



## AREA II. FACULTY

BAGONG PILIPINAS

## Parameter E: Faculty Development

### SYSTEMS - INPUTS AND PROCESSES

S.4 |

The budget allocation for faculty development is adequate.





Budgetary allocation and actual expenditures for the last 5 years.

(Fund 101)

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( By Institution)

Institutional Functions	CY 2018		CY 2019		CY 2020		CY 2021		CY 2022 as of 3rd Quarter	
	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure
Instruction	82,233,000	75,731,996	83,947,000	83,657,911	89,347,000	54,708,930	121,987,315	119,655,767.83	115,880,000	81,413,707
College of Maritime Education	34,023,120	31,333,392	34,732,271	34,612,663	36,966,470	22,635,298	50,471,089	49,506,434	47,944,246	33,684,145
College of Fisheries & Applied Sciences	6,448,669	5,938,863	6,583,080	6,560,409	7,006,545	4,290,246	9,566,181	9,383,343	9,087,249	6,384,420
College of Marine Fisheries	11,116,772	10,237,926	11,348,482	11,309,401	12,078,488	7,395,896	16,491,010	16,175,817	15,665,385	11,006,015
College of Hotel & Restaurant Management	13,265,183	12,216,492	13,541,672	13,495,038	14,412,758	8,825,216	19,678,037	19,301,930	18,692,853	13,133,021
College of Education and Liberal Arts	17,379,256	16,005,323	17,741,495	17,680,399	18,882,740	11,562,274	25,780,997	25,288,244	24,490,267	17,206,105
<b>TOTAL</b>	<b>82,233,000</b>	<b>75,731,996</b>	<b>83,947,000</b>	<b>83,657,911</b>	<b>89,347,000</b>	<b>54,708,930</b>	<b>121,987,315</b>	<b>119,655,768</b>	<b>115,880,000</b>	<b>81,413,707</b>
Prepared by:						Approved by:				
 Jehad A. Abubakar Stall, Budget Office						 MARK JAMES A. ALBA Budget Officer				

Here attached with the policies on faculty development under Faculty Manual 2020, directly highlighted the academic recognition, grant of scholarships/fellowships and awards.

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