

Bachelor of Science in Environmental Science

Z S C M S T



BAGONG PILIPINAS

AREA II. FACULTY

Parameter E: Faculty Development

IMPLEMENTATION

I.6 |

The budget for faculty development is wisely utilized





Budgetary allocation and actual expenditures for the last 5 years.

(Fund 101)

ZSCMST

[By Institution]

Institutional Functions	CY 2018		CY 2019		CY 2020		CY 2021		CY 2022 as of 3rd Quarter		
	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure	Allocation	Actual Expenditure	
Instruction	82,233,000	75,731,996	83,947,000	83,657,911	89,347,000	54,708,930	121,987,315	119,655,767.83	115,880,000	81,413,707	
College of Maritime Education	34,023,120	31,333,392	34,732,271	34,612,663	36,966,470	22,635,298	50,471,089	49,506,434	47,944,246	33,684,145	
College of Fisheries & Applied Sciences	6,448,669	5,938,863	6,583,080	6,560,409	7,006,545	4,290,246	9,566,181	9,383,343	9,087,249	6,384,420	
College of Marine Fisheries	11,116,772	10,237,926	11,348,482	11,309,401	12,078,488	7,395,896	16,491,010	16,175,817	15,665,385	11,006,015	
College of Hotel & Restaurant Management	13,265,183	12,216,492	13,541,672	13,495,038	14,411,758	8,825,216	19,678,037	19,301,930	18,692,853	13,133,021	
College of Education and Liberal Arts	17,379,256	16,095,323	17,741,495	17,680,399	18,882,740	11,562,274	25,780,997	25,288,244	24,490,267	17,206,105	
TOTAL	82,233,000	75,731,996	83,947,000	83,657,911	89,347,000	54,708,930	121,987,315	119,655,768	115,880,000	81,413,707	
Prepared by:  Tengil A. Abubakar SACL Budget Office							Approved by:  MARK JAMES A. ALBA Budget Officer				

ZSCMST



Republic of the Philippines ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY Fort Pilar, Zamboanga City																
BUDGETARY REQUIREMENTS FY 2025 ZSCMST PERSONNEL - SALARY AND BENEFITS																
No.	Name of Incumbent	SG	SALARY AND WAGES		PERA	CLOTHING ALLOWANCE	MID-YEAR BONUS	YEAR-END BONUS	CASH GIFT	PEI	MEDICAL ALLOWANCE	GOVERNMENT SHAE				Total Monthly Budgetary Requirements
			Monthly	Annual								PHILHEALTH	PAG-IBIG	EC	RLIP	
TEACHING PERSONNEL																
1	ABISANA, ELVIE A.	SG 16-1	43,560.00	522,720.00	24,000.00	7,000.00	43,560.00	43,560.00	5,000.00	5,000.00	7,000.00	13,068.00	2,400.00	1,200.00	62,726.40	737,234.40
2	AGANG, QUIRINO, JR. T.	SG 15-1	40,208.00	482,496.00	24,000.00	7,000.00	40,208.00	40,208.00	5,000.00	5,000.00	7,000.00	12,062.40	2,400.00	1,200.00	57,899.52	684,473.92
3	ALABATA, ROCELYN R.	SG 17-1	47,247.00	566,964.00	24,000.00	7,000.00	47,247.00	47,247.00	5,000.00	5,000.00	7,000.00	14,174.16	2,400.00	1,200.00	68,035.68	795,267.84
4	ALBAN, CASIM P.	SG 18-1	51,304.00	615,648.00	24,000.00	7,000.00	51,304.00	51,304.00	5,000.00	5,000.00	7,000.00	15,391.20	2,400.00	1,200.00	73,877.76	859,124.96
5	ALEJANDRO, ACE M.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
6	ALLIAN, DAYNA D.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
7	ALONZO, IVY GAY P.	SG 13-1	34,421.00	413,052.00	24,000.00	7,000.00	34,421.00	34,421.00	5,000.00	5,000.00	7,000.00	10,326.36	2,400.00	1,200.00	49,566.24	593,386.60
8	ALVAR, JAYVIN G.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
9	AMORA, JONI CZARINA	SG 19-1	56,390.00	676,680.00	24,000.00	7,000.00	56,390.00	56,390.00	5,000.00	5,000.00	7,000.00	16,917.00	2,400.00	1,200.00	81,201.60	939,178.60
10	ANDO, ELSIE A.	SG 23-1	87,315.00	1,047,780.00	24,000.00	7,000.00	87,315.00	87,315.00	5,000.00	5,000.00	7,000.00	26,194.56	2,400.00	1,200.00	125,733.60	1,426,938.16
11	APIT, MARINETTE M.	SG 15-1	40,208.00	482,496.00	24,000.00	7,000.00	40,208.00	40,208.00	5,000.00	5,000.00	7,000.00	12,062.40	2,400.00	1,200.00	57,899.52	684,473.92
12	AQUINO, MICAH EZRA C.	SG 15-1	40,208.00	482,496.00	24,000.00	7,000.00	40,208.00	40,208.00	5,000.00	5,000.00	7,000.00	12,062.40	2,400.00	1,200.00	57,899.52	684,473.92
13	ARAVAN, ELCID E.	SG 14-1	37,024.00	444,288.00	24,000.00	7,000.00	37,024.00	37,024.00	5,000.00	5,000.00	7,000.00	11,107.20	2,400.00	1,200.00	53,314.56	634,357.76

Republic of the Philippines ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY Fort Pilar, Zamboanga City																
BUDGETARY REQUIREMENTS FY 2025 ZSCMST PERSONNEL - SALARY AND BENEFITS																
No.	Name of Incumbent	SG	SALARY AND WAGES		PERA	CLOTHING ALLOWANCE	MID-YEAR BONUS	YEAR-END BONUS	CASH GIFT	PEI	MEDICAL ALLOWANCE	GOVERNMENT SHAE				Total Monthly Budgetary Requirements
			Monthly	Annual								PHILHEALTH	PAG-IBIG	EC	RLIP	
101	PANGANIBAN, ARTHUR L. JR.	SG 23-3	89,855.00	1,078,260.00	24,000.00	7,000.00	89,855.00	89,855.00	5,000.00	5,000.00	7,000.00	26,956.56	2,400.00	1,200.00	129,391.20	1,465,917.76
102	PARAISO, ROVELL F.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
103	PASION, AHASMARIE C.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
104	PELINGGON, ROLANDO E.	SG 23-3	89,855.00	1,078,260.00	24,000.00	7,000.00	89,855.00	89,855.00	5,000.00	5,000.00	7,000.00	26,956.56	2,400.00	1,200.00	129,391.20	1,465,917.76
105	PEÑAFLOR, EUSTACE A.	SG 16-1	43,560.00	522,720.00	24,000.00	7,000.00	43,560.00	43,560.00	5,000.00	5,000.00	7,000.00	13,068.00	2,400.00	1,200.00	62,726.40	737,234.40
106	PIVOTE, SHERRAH MAE A.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
107	PIÑERO, KIA P.	SG 15-1	40,208.00	482,496.00	24,000.00	7,000.00	40,208.00	40,208.00	5,000.00	5,000.00	7,000.00	12,062.40	2,400.00	1,200.00	57,899.52	684,473.92
108	QUAJOIT, RICARDO A.	SG 15-2	40,604.00	487,248.00	24,000.00	7,000.00	40,604.00	40,604.00	5,000.00	5,000.00	7,000.00	12,181.20	2,400.00	1,200.00	58,469.76	690,706.96
109	QUISAY, ALDRIN REY C.	SG 14-1	37,024.00	444,288.00	24,000.00	7,000.00	37,024.00	37,024.00	5,000.00	5,000.00	7,000.00	11,107.20	2,400.00	1,200.00	53,314.56	634,357.76
110	RAMILLANO, DIVINA U.	SG 23-3	89,855.00	1,078,260.00	24,000.00	7,000.00	89,855.00	89,855.00	5,000.00	5,000.00	7,000.00	26,956.56	2,400.00	1,200.00	129,391.20	1,465,917.76
111	RAMIREZ, DANTE T.	SG 16-1	43,560.00	522,720.00	24,000.00	7,000.00	43,560.00	43,560.00	5,000.00	5,000.00	7,000.00	13,068.00	2,400.00	1,200.00	62,726.40	737,234.40
112	RAMOS, ANNIE B.	SG 14-1	37,024.00	444,288.00	24,000.00	7,000.00	37,024.00	37,024.00	5,000.00	5,000.00	7,000.00	11,107.20	2,400.00	1,200.00	53,314.56	634,357.76
113	RESURRECCION, ARNEL C.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36
114	REYES, CHRISTIAN Y.	SG 12-1	32,245.00	386,940.00	24,000.00	7,000.00	32,245.00	32,245.00	5,000.00	5,000.00	7,000.00	9,673.56	2,400.00	1,200.00	46,432.80	559,136.36

These document/s verifies in which the funds are set to be wisely support the faculty development.